



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**May 15, 2001**

**Ordinance 14108**

**Proposed No. 2001-0223.1**

**Sponsors Phillips**

1 AN ORDINANCE providing for supplemental budget  
2 authority to allow the wastewater treatment division contract  
3 for certain 2001 capital improvement projects in the manner  
4 prescribed by the King County Code and to complete the  
5 implementation of a major restructuring of the wastewater  
6 capital improvement program appropriation; and amending  
7 the 2001 Budget Ordinance, Ordinance 14018, Section 126,  
8 Attachment 4, as amended.

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11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. There is hereby approved and adopted an appropriation of  
13 \$47,482,899 to the wastewater treatment capital improvement fund, to allow the  
14 wastewater treatment division to contract for certain 2001 capital improvement projects  
15 in the manner prescribed by King County Code and to complete the implementation of a  
16 major restructuring of the wastewater capital improvement program appropriation.

17            SECTION 2. Ordinance 14018, Section 126, Attachment 4, as amended, is  
18 hereby amended by adding thereto and inserting therein the following:

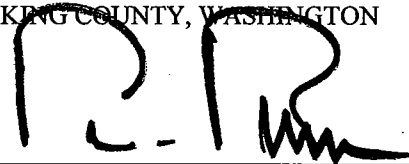
19            From the wastewater treatment capital fund there is hereby appropriated and  
20 authorized to be disbursed the following amounts for the specific projects identified in  
21 Attachment 1 of this ordinance

22	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
23	4616	Wastewater treatment capital	\$47,482,899

Ordinance 14108 was introduced on 4/9/01 and passed by the Metropolitan King County Council on 5/14/01, by the following vote:

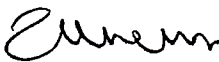
Yes: 11 - Mr. von Reichbauer, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Thomas and Mr. Irons  
No: 0  
Excused: 2 - Ms. Miller and Ms. Fimia

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



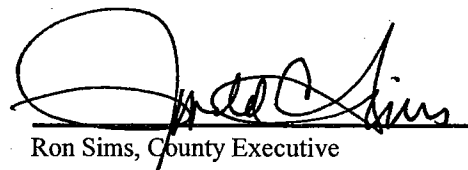
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 24 day of May, 2001



Ron Sims, County Executive

Attachments    1 - Wastewater Treatment Capital Improvement Projects (Fund 4616)

## Attachment 1 Ordinance 2001-xxxx, Section 126: Wastewater Treatment Capital Improvement Projects (Fund 4616)

PROJECT DESCRIPTION	2001 Appropriation	2002	2003	2004	2005	2006	Total 2001-2006
<b>A20010 South Treatment Plant - Asset Mgmt</b>							
423424 STP Minor Capital Improvements - EWRs	1,497,567						1,497,567
Sub-total	1,497,567						1,497,567
<b>A20040 South Treatment Plant - Power Mgmt</b>							
423426 Power Reliability	1,683,000						1,683,000
Sub-total	1,683,000						1,683,000
<b>A20110 West Treatment Plant - Asset Mgmt</b>							
423033 WTP CAMP	1,315,319						1,315,319
423425 WTP Minor capital Improvements - EWRs	2,752,287						2,752,287
Sub-total	4,067,606						4,067,606
<b>A20120 West Treatment Plant - New Facilities &amp; Improvements</b>							
423530 WTP Westpoint SCS Upgrade	728,891						728,891
Sub-total	728,891						728,891
<b>A20140 West Treatment Plant - Power Mgmt</b>							
423246 WTP West Division Power Reliability Study	785,571						785,571
Sub-total	785,571						785,571
<b>A20420 Conveyance Pipelines and Storage - New Facilities &amp; Improvements</b>							
423519 CP&S North Creek Storage	23,000,000	(19,000,000)	(3,000,000)	(1,000,000)			(0)
Sub-total	23,000,000	(19,000,000)	(3,000,000)	(1,000,000)			(0)
<b>A20510 Conveyance Pump Station - Asset Mgmt</b>							
423302 Offsite CAMP	2,942,030						2,942,030
Sub-total	2,942,030						2,942,030
<b>A20620 Combined Sewer Overflow Control - New Facilities &amp; Improvements</b>							
423001 Denny Way CSO	6,722,582						6,722,582
423179 S. Henderson/M.L. King CSO	6,055,652						6,055,652
Sub-total	12,778,234						12,778,234
<b>Total Wastewater Treatment CIP Appropriation Fund 4616</b>	<b>47,482,899</b>	<b>(19,000,000)</b>	<b>(3,000,000)</b>	<b>(1,000,000)</b>			<b>24,482,899</b>